

## **RED Allocation Plan to Colleges (FY17)**

### **Principles Applicable to Plan:**

- FY17 will continue the transition of the allocation of F&A funds to the deans, which will enhance and support strategic investments in research initiatives at the college level.
- RED desires to reward improvements in research productivity to each college and to encourage college dean involvement in growing the research activities at MSU. The intent is to align growth in research efforts and provide a framework to support specific college research needs.
- The intent of this plan is to eliminate ad hoc funding arrangements that have been directed to RED in the past.
- Monies allocated to the deans should be invested in furthering research objectives (For example: research equipment, lab renovations, service contracts and items that will result in an increased success in obtaining extra mural funding).
- Deans will be responsible for managing MOU's for F&A returns and research support that incorporates the principles outlined above. The colleges will be responsible for any further allocations.
- Faculty startup/retention funding, matching, and institutional support funding will continue to be negotiated with RED.

### **Plan for FY17:**

- For OSP managed funds that return the maximum F&A rate allowed by the sponsor, the dean of the college will work with the participating PI(s) and department(s) to allocate the 25% F&A return.
- For OSP managed funds that currently have an existing F&A arrangement, it will be the responsibility of the PI/Director to negotiate a F&A allocation for the current and future fiscal year(s) with the dean.
- OSP managed funds that are already receiving direct RED support (including match) will be ineligible for this plan.

### **Procedures for FY17:**

- Prior to FY17 start OSP will review each fund/index to determine eligibility for inclusion of a F&A allocation to the college.
- Eligible fund/indexes will be assigned a F&A distribution code to direct the 25% return to each college F&A fund/index.
- Distributions will occur automatically as expenditures from OSP managed funds occur.
- This plan will be reviewed on an annual basis with the deans.